INFORMATION REQUESTED: OVERVIEW AND SCRUTINY COMMISSION MEETING – 7 JULY 2016

Agenda Item	Action Required	Action Taken
7 Community Safety	Provide information on the number of cases represented by the percentages for each of the Community Safety Plan's targets on drug offences (Page 10 of CSP 2014-17)	The 2% increase in 'the number of successful treatment completions as a proportion of Criminal Justice clients of all in treatment' represents one additional case. Following a recent review, the target for Increasing the proportion of referrals to structured treatment is being removed. The 2% increase in 'the number of successful young people treatment completions' represents one additional case.
	Provide breakdown of 2015-16 Crime figures by Police Neighbourhood area	The document attached details crime by Police neighbourhood for 2015-16. The link below gives a map showing the areas of each police neighbourhood. http://www.thamesvalley.police.uk/yournh/yournh-tvp-pol-area/yournh-tvp-pol-area-berkse-brack-woki.htm
9. Corporate Performance Overview Report	Provide explanation for why the Community Mental Health Team's performance indicators OF1 f & h are shown as having no data available or a target set (page 9).	The Chief Officer: Commissioning and Resources has advised that the data for these performance indicators is owned by the Mental Health Trust, and submitted by them to NHS Digital. They in turn publish the data for every local area. The figures they publish for Bracknell Forest are significantly different to the figures supplied by the Trust. Despite on-going extensive dialogue between the Council, the Trust and the NHS Digital it has not proved possible to reconcile the differences. NHS Digital has proposed that they charge the Council / Trust £5000 to see the raw data underlying the figures to allow a proper reconciliation to take place – the data that purports to come from the Trust in the first place. The Council is reluctant to do this. On the basis that neither the Council nor the Trust recognises the published figures as accurate, we have held back from publishing what the Council / Trust believes to be the right figures.

10. Executive Forward Plan	Item I062268 - Provide comment on the Commission's view that due to the reduced fee proposed by the current Insurance Broker, Jardine Lloyd Thompson (JLT), it would be good practice to go out to tender for a new contract as there may be other Brokers who have also reduced their fees.	The Head of Procurement has advised that negotiation with the current supplier has already achieved a 30% saving. Potential benefits of tendering are unlikely to outweigh the cost of tendering for a contract whose total value is under £15k over 3 years. This is only just above the level where contract standing orders allow a contract based on one quotation i.e. with no competition.
	Items I057529 and I056283 – To consider the Commission's comment that due to both the Customer Contact Strategy and IT Strategy being a key element of the Transformation Programme, these reports should be reviewed and put on hold until the Gateway Review has happened in November.	The Director of Corporate Services has responded, ' *Your observation that we need to do the Citizen and Customer Contact review and the Council wide support services review first before developing a strategy is totally correct. We plan to base these strategies on the considerable research work carried out doing these reviews and utilise the agreed direction recommended on these projects (following the gateway review) to drive this forward.* *Member feedback on the Citizen and Customer Contact review is really important therefore to shape the future Customer Contact strategy.'*

All categories show data for 1 April 2015 to 31 March 2016

<u>All Crime</u>

Click on a geographical area name to drill down/collapse the structure further	Offences			Outcomes			Outcome Rate*	
	Last Year	This Year	% change	Last Year	This Year	% change	Last Year	This Year
Thames Valley	120,926	129,504	7%	31,241	30,724	-2%	26%	24%
Berkshire Hub	48,227	51,007	6%	11,937	11,819	-1%	25%	23%
Bracknell Forest & Wokingham	9,589	10,088	5%	2,487	2,621	5%	26%	26%
Bracknell Forest CSP	4,918	4,696	-5%	1,319	1,419	8%	27%	30%
Bracknell Central North	1,404	1,380	-2%	421	444	5%	30%	32%
Bracknell Central South	1,382	1,366	-1%	317	386	22%	23%	28%
Bracknell Northern Parishes	648	584	-10%	111	145	31%	17%	25%
Bracknell Town Centre	455	456	0%	164	174	6%	36%	38%
Crowthorne	287	267	-7%	113	102	-10%	39%	38%
Sandhurst	572	541	-5%	157	161	3%	27%	30%
Wokingham CSP	4,671	5,392	15%	1,168	1,202	3%	25%	22%
Earley	713	821	15%	207	256	24%	29%	31%
Fields	606	741	22%	126	112	-11%	21%	15%
Finchampstead	401	386	-4%	58	65	12%	14%	17%
Twyford	530	651	23%	104	102	-2%	20%	16%
Winnersh	502	543	8%	143	143	0%	28%	26%
Wokingham Town	1,049	1,212	16%	351	316	-10%	33%	26%
Woodley	805	994	23%	160	203	27%	20%	20%
Not Mapped to Neighbourhood Level	70	43	-39%	25	8	-68%	36%	19%
Out of Force	165	103	-38%	30	4	-87%	18%	4%
Reading	12,129	13,687	13%	2,967	3,006	1%	24%	22%
Slough	10,748	11,811	10%	2,538	2,590	2%	24%	22%
West Berkshire	7,864	7,448	-5%	2,099	1,908	-9%	27%	26%
Windsor And Maidenhead	7,897	7,973	1%	1,846	1,694	-8%	23%	21%
Buckinghamshire Hub	39,927	43,055	8%	10,256	10,452	2%	26%	24%
Aylesbury Vale	7,644	8,854	16%	1,934	2,116	9%	25%	24%
Chiltern and South Bucks	6,355	7,143	12%	1,242	1,343	8%	20%	19%
Milton Keynes	18,119	18,670	3%	5,177	4,902	-5%	29%	26%
Wycombe	7,809	8,388	7%	1,903	2,091	10%	24%	25%
Oxfordshire Hub	32,767	35,438	8%	9,047	8,452	-7%	28%	24%
Cherwell & West Oxfordshire	10,398	11,769	13%	3,175	2,893	-9%	31%	25%
Oxford	13,716	14,069	3%	3,376	3,140	-7%	25%	22%
South and Vale	8,653	9,600	11%	2,496	2,419	-3%	29%	25%

Burglary Dwelling

	Offences			Outcomes			Outcome Rate*	
	Last Year	This Year	% change	Last Year	This Year	% change	Last Year	This Year
Thames Valley	4,446	4,391	-1%	858	627	-27%	19%	14%
Berkshire Hub	2,019	1,911	-5%	317	270	-15%	16%	14%
Bracknell Forest & Wokingham	374	338	-10%	97	76	-22%	26%	22%
Bracknell Forest CSP	135	114	-16%	52	37	-29%	39%	32%
Bracknell Central North	42	31	-26%	16	13	-19%	38%	42%
Bracknell Central South	46	27	-41%	20	9	-55%	43%	33%
Bracknell Northern Parishes	32	31	-3%	13	7	-46%	41%	23%
Bracknell Town Centre	0	0		1	0	-100%		
Crowthorne	5	6	20%	1	3	200%	20%	50%
Sandhurst	9	17	89%	1	4	300%	11%	24%
Wokingham CSP	239	224	-6%	45	39	-13%	19%	17%
Earley	36	44	22%	9	12	33%	25%	27%
Fields	37	35	-5%	12	3	-75%	32%	9%
Finchampstead	33	15	-55%	5	2	-60%	15%	13%
Twyford	30	26	-13%	5	5	0%	17%	19%
Winnersh	16	22	38%	1	4	300%	6%	18%
Wokingham Town	40	31	-23%	10	6	-40%	25%	19%
Woodley	46	51	11%	2	7	250%	4%	14%
Not Mapped to Neighbourhood Level	1	2	100%	0	1		0%	50%
Out of Force	1	0	-100%	1	0	-100%	100%	
Reading	404	460	14%	52	46	-12%	13%	10%
Slough	616	584	-5%	79	85	8%	13%	15%
West Berkshire	241	169	-30%	43	13	-70%	18%	8%
Windsor And Maidenhead	384	360	-6%	46	50	9%	12%	14%
Buckinghamshire Hub	1,538	1,491	-3%	308	219	-29%	20%	15%
Aylesbury Vale	286	251	-12%	67	48	-28%	23%	19%
Chiltern and South Bucks	387	435	12%	52	44	-15%	13%	10%
Milton Keynes	566	555	-2%	136	91	-33%	24%	16%
Wycombe	299	250	-16%	53	36	-32%	18%	14%
Oxfordshire Hub	889	989	11%	233	138	-41%	26%	14%
Cherwell & West Oxfordshire	257	257	0%	76	37	-51%	30%	14%
Oxford	401	509	27%	84	65	-23%	21%	13%
South and Vale	231	223	-3%	73	36	-51%	32%	16%

Violence Against the Person

Click on a geographical area name to drill down/collapse the structure further	Offences			Outcomes			Outcome Rate*	
	Last Year	This Year	% change	Last Year	This Year	% change	Last Year	This Year
Thames Valley	21,736	28,365	30%	8,529	8,982	5%	39%	32%
Berkshire Hub	9,572	11,925	25%	3,366	3,512	4%	35%	29%
Bracknell Forest & Wokingham	1,960	2,273	16%	751	746	-1%	38%	33%
Bracknell Forest CSP	1,082	1,137	5%	405	405	0%	37%	36%
Bracknell Central North	300	342	14%	103	115	12%	34%	34%
Bracknell Central South	334	374	12%	105	114	9%	31%	30%
Bracknell Northern Parishes	131	133	2%	35	38	9%	27%	29%
Bracknell Town Centre	80	73	-9%	42	39	-7%	53%	53%
Crowthorne	125	104	-17%	88	72	-18%	70%	69%
Sandhurst	89	101	13%	24	26	8%	27%	26%
Wokingham CSP	878	1,136	29%	346	341	-1%	39%	30%
Earley	139	160	15%	63	66	5%	45%	41%
Fields	122	151	24%	45	26	-42%	37%	17%
Finchampstead	72	91	26%	23	24	4%	32%	26%
Twyford	83	109	31%	37	37	0%	45%	34%
Winnersh	104	147	41%	40	41	3%	38%	28%
Wokingham Town	199	225	13%	91	74	-19%	46%	33%
Woodley	152	249	64%	43	72	67%	28%	29%
Not Mapped to Neighbourhood Level	7	8	14%	5	1	-80%	71%	13%
Out of Force	23	6	-74%	7	1	-86%	30%	17%
Reading	2,521	3,341	33%	801	987	23%	32%	30%
Slough	2,309	2,890	25%	751	702	-7%	33%	24%
West Berkshire	1,439	1,626	13%	549	518	-6%	38%	32%
Windsor And Maidenhead	1,343	1,795	34%	514	559	9%	38%	31%
Buckinghamshire Hub	7,159	9,258	29%	2,957	3,064	4%	41%	33%
Aylesbury Vale	1,519	2,132	40%	599	646	8%	39%	30%
Chiltern and South Bucks	969	1,393	44%	397	416	5%	41%	30%
Milton Keynes	3,277	3,874	18%	1,375	1,374	0%	42%	35%
Wycombe	1,394	1,859	33%	586	628	7%	42%	34%
Oxfordshire Hub	5,005	7,181	43%	2,206	2,406	9%	44%	34%
Cherwell & West Oxfordshire	1,739	2,682	54%	695	814	17%	40%	30%
Oxford	1,882	2,555	36%	815	861	6%	43%	34%
South and Vale	1,384	1,944	40%	696	731	5%	50%	38%

Drugs Offences

Click on a geographical area name to drill down/collapse the structure further	Offences			Outcomes			Outcome Rate*	
	Last Year	This Year	% change	Last Year	This Year	% change	Last Year	This Year
Thames Valley	5,918	5,004	-15%	5,228	4,455	-15%	88%	89%
Berkshire Hub	2,412	2,043	-15%	2,105	1,830	-13%	87%	90%
Bracknell Forest & Wokingham	456	441	-3%	405	387	-4%	89%	88%
Bracknell Forest CSP	209	248	19%	183	220	20%	88%	89%
Bracknell Central North	99	104	5%	83	93	12%	84%	89%
Bracknell Central South	52	64	23%	47	54	15%	90%	84%
Bracknell Northern Parishes	21	27	29%	11	30	173%	52%	111%
Bracknell Town Centre	9	24	167%	9	21	133%	100%	88%
Crowthorne	6	9	50%	8	7	-13%	133%	78%
Sandhurst	14	18	29%	17	14	-18%	121%	78%
Wokingham CSP	247	193	-22%	222	167	-25%	90%	87%
Earley	59	54	-8%	46	44	-4%	78%	81%
Fields	22	13	-41%	22	14	-36%	100%	108%
Finchampstead	13	9	-31%	12	10	-17%	92%	111%
Twyford	20	16	-20%	20	10	-50%	100%	63%
Winnersh	22	21	-5%	23	15	-35%	105%	71%
Wokingham Town	66	50	-24%	59	49	-17%	89%	98%
Woodley	40	30	-25%	34	25	-26%	85%	83%
Not Mapped to Neighbourhood Level	6	1	-83%	10	1	-90%	167%	100%
Out of Force	7	1	-86%	4	0	-100%	57%	0%
Reading	545	483	-11%	465	403	-13%	85%	83%
Slough	396	405	2%	339	356	5%	86%	88%
West Berkshire	622	432	-31%	539	420	-22%	87%	97%
Windsor And Maidenhead	393	282	-28%	357	264	-26%	91%	94%
Buckinghamshire Hub	1,695	1,529	-10%	1,475	1,356	-8%	87%	89%
Aylesbury Vale	368	327	-11%	314	293	-7%	85%	90%
Chiltern and South Bucks	259	254	-2%	223	214	-4%	86%	84%
Milton Keynes	745	617	-17%	679	556	-18%	91%	90%
Wycombe	323	331	2%	259	293	13%	80%	89%
Oxfordshire Hub	1,811	1,432	-21%	1,648	1,269	-23%	91%	89%
Cherwell & West Oxfordshire	645	535	-17%	605	443	-27%	94%	83%
Oxford	726	540	-26%	638	500	-22%	88%	93%
South and Vale	440	357	-19%	405	326	-20%	92%	91%

Sexual Offences

Click on a geographical area name to drill down/collapse the structure further	Offences			Outcomes			Outcome Rate*	
	Last Year	This Year	% change	Last Year	This Year	% change	Last Year	This Year
Thames Valley	3,513	4,240	21%	859	809	-6%	24%	19%
Berkshire Hub	1,337	1,560	17%	321	333	4%	24%	21%
Bracknell Forest & Wokingham	332	427	29%	61	113	85%	18%	26%
Bracknell Forest CSP	179	221	23%	33	52	58%	18%	24%
Bracknell Central North	52	80	54%	12	15	25%	23%	19%
Bracknell Central South	60	62	3%	4	10	150%	7%	16%
Bracknell Northern Parishes	30	28	-7%	5	15	200%	17%	54%
Bracknell Town Centre	8	11	38%	4	3	-25%	50%	27%
Crowthorne	11	10	-9%	4	1	-75%	36%	10%
Sandhurst	14	27	93%	3	8	167%	21%	30%
Wokingham CSP	153	206	35%	28	61	118%	18%	30%
Earley	25	38	52%	2	8	300%	8%	21%
Fields	23	28	22%	11	6	-45%	48%	21%
Finchampstead	15	17	13%	1	8	700%	7%	47%
Twyford	10	23	130%	1	2	100%	10%	9%
Winnersh	25	28	12%	3	12	300%	12%	43%
Wokingham Town	33	31	-6%	8	13	63%	24%	42%
Woodley	22	38	73%	2	12	500%	9%	32%
Not Mapped to Neighbourhood Level	3	6	100%	1	0	-100%	33%	0%
Out of Force	1	0	-100%	0	0		0%	
Reading	345	415	20%	95	71	-25%	28%	17%
Slough	279	312	12%	70	56	-20%	25%	18%
West Berkshire	202	223	10%	53	57	8%	26%	26%
Windsor And Maidenhead	179	183	2%	42	36	-14%	23%	20%
Buckinghamshire Hub	1,191	1,339	12%	288	239	-17%	24%	18%
Aylesbury Vale	308	365	19%	77	80	4%	25%	22%
Chiltern and South Bucks	134	170	27%	38	28	-26%	28%	16%
Milton Keynes	525	540	3%	96	86	-10%	18%	16%
Wycombe	224	264	18%	77	45	-42%	34%	17%
Oxfordshire Hub	985	1,341	36%	250	237	-5%	25%	18%
Cherwell & West Oxfordshire	340	468	38%	95	87	-8%	28%	19%
Oxford	379	493	30%	80	85	6%	21%	17%
South and Vale	266	380	43%	75	65	-13%	28%	17%